



TATA POWER-DDI

TPDDL/Regulatory/3
Jan 05, 2014

Ms. Jayshree Raghuraman
Secretary
Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of Form 2.1a for the month of November-14.

Dear Madam,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1 a for the month of November-2014, in the revised format.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,
For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HoD – Regulatory

 **Encl: As stated above**

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue for the Month NOVEMBER 2014 (FY 2014-15) (Provisional)

BILLING REPORT

BILLING REPORT																	Adjustment										Summary					Collection
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR			
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	28 = 26 / 25	29 = 27 / 25			
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25 = 8+24	26 = 10+11+12+13+14+15+18+19+20+21	27 = 10+11+12+13+14+15+18+19+20+21+22+23	28 = 26 / 25	29 = 27 / 25		
1	Domestic			1.15	3,444	1,179,116	2,970	1,032,549	220.54		8.98	106.70	-	-0.00	9.25	5.73	-11.56	176,246	-0.01	0.35	-	-0.00	0.03	0.02	0.75	221.28	116.01	131.04	5.24	5.92		
1.1	Domestic			1.15	-	-	2,898	1,028,806	214.84		8.80	102.35	-	-0.00	8.89	5.51	-11.56	176,219	-0.01	0.32	-	-0.00	0.03	0.02	0.70	215.54	111.44	125.89	5.17	5.84		
	Upto 2 KW Load																															
	0-200 Units	40 Rs/ month	400 Paisa/kWh	1.15	-	-	723	489,179	49.30		2.19	19.69	-	-0.00	1.75	1.06	-5.38	114,895	-0.00	0.03	-	-0.00	0.00	0.00	0.09	49.38	21.91	24.73	4.44	5.01		
	201-400 Units	40 Rs/ month	595 Paisa/kWh	1.14	-	-	128	74,972	21.81		0.34	9.67	-	-0.00	0.60	0.52	-0.40	402	-0.00	0.04	-	-0.00	0.00	0.00	0.09	21.91	10.05	11.38	4.59	5.19		
	401-800 Units	40 Rs/ month	730 Paisa/kWh	1.15	-	-	9	5,578	3.14		0.03	1.70	-	-0.00	0.14	0.09	-0.00	149	-0.00	0.02	-	-0.00	0.00	0.00	0.05	3.19	1.75	1.98	5.48	6.21		
	801-1200 Units	40 Rs/ month	810 Paisa/kWh	1.46	-	-	0	246	0.34		0.00	0.21	-	-0.00	0.02	0.01	-0.00	34	-0.00	0.00	-	-0.00	0.00	0.00	0.00	0.34	0.22	0.24	6.32	7.12		
	>1200 Units	40 Rs/ month	875 Paisa/kWh	1.25	-	-	0	103	0.25		0.00	0.18	-	-0.00	0.01	0.01	-0.00	79	-0.00	-0.09	-	-0.00	-0.01	-0.01	-0.18	0.07	0.09	0.10	13.19	15.02		
1.1.2	2 to 5 KW Load																															
	0-200 Units	100 Rs/ month	400 Paisa/kWh	1.17	-	-	672	195,077	25.46		2.25	10.15	-	-0.00	0.99	0.55	-3.28	55,892	-0.00	0.02	-	-0.00	0.00	0.00	0.05	25.51	12.42	13.96	4.87	5.47		
	201-400 Units	100 Rs/ month	595 Paisa/kWh	1.15	-	-	560	151,120	48.09		1.73	21.86	-	-0.00	1.89	1.18	-1.08	388	-0.00	0.04	-	-0.00	0.00	0.00	0.10	48.19	23.63	26.71	4.90	5.54		
	401-800 Units	100 Rs/ month	730 Paisa/kWh	1.15	-	-	143	34,674	20.00		0.40	10.90	-	-0.00	0.90	0.59	-0.00	341	-0.00	0.08	-	-0.00	0.01	0.00	0.17	20.17	11.39	12.89	5.64	6.39		
	801-1200 Units	100 Rs/ month	810 Paisa/kWh	1.21	-	-	7	1,535	1.70		0.02	1.09	-	-0.00	0.09	0.08	-0.00	86	-0.00	0.04	-	-0.00	0.00	0.00	0.07	1.77	1.14	1.30	6.46	7.32		
	>1200 Units	100 Rs/ month	875 Paisa/kWh	1.27	-	-	1	211	0.41		0.00	0.29	-	-0.00	0.02	0.02	-0.00	45	-0.00	-0.00	-	-0.00	0.00	-0.00	-0.00	0.41	0.29	0.33	7.13	8.06		
1.1.3	Above 5 KW Load																															
	0-200 Units	25 Rs/ kW/ month	400 Paisa/kWh	1.19	-	-	117	14,978	1.61		0.34	0.63	-	-0.00	0.08	0.03	-0.21	3,751	-0.00	-0.00	-	-0.00	-0.00	-0.00	0.00	1.62	0.97	1.08	5.99	6.68		
	201-400 Units	25 Rs/ kW/ month	595 Paisa/kWh	1.15	-	-	168	22,633	7.82		0.48	3.64	-	-0.00	0.33	0.20	-0.21	46	-0.00	0.00	-	-0.00	0.00	0.00	0.01	7.83	4.12	4.65	5.27	5.94		
	401-800 Units	25 Rs/ kW/ month	730 Paisa/kWh	1.14	-	-	215	26,163	16.53		0.60	9.31	-	-0.00	0.79	0.50	-0.00	75	-0.00	0.02	-	-0.00	0.00	0.00	0.04	16.56	9.99	11.23	6.00	6.78		
	801-1200 Units	25 Rs/ kW/ month	810 Paisa/kWh	1.12	-	-	75	7,361	7.88		0.21	5.09	-	-0.00	0.42	0.27	0.00	65	-0.00	0.03	-	-0.00	0.00	0.00	0.06	7.94	5.33	6.04	6.72	7.60		
	>1200 Units	25 Rs/ kW/ month	875 Paisa/kWh	1.10	-	-	78	4,976	10.52		0.21	7.92	-	-0.00	0.65	0.42	0.00	61	-0.00	0.07	-	-0.00	0.00	0.00	0.15	10.67	8.20	9.28	7.68	8.70		
1.2	CGHS	25 Rs/ kW/ month	760 Paisa/kWh	1.07	-	-	49	3,707	2.97		0.12	1.97	-	-0.00	0.17	0.11	-0.00	26	-	-0.00	-	-0.00	-0.00	-0.00	0.00	2.97	2.10	2.37	7.06	7.99		
1.3	Hospital	25 Rs/ kW/ month	875 Paisa/kWh	1.00	-	-	23	36	2.73		0.06	2.38	-	-	0.20	0.11	-	1	-	0.03	-	0.00	0.00	0.00	0.04	2.77	2.47	2.78	8.93	10.03		
	THEFT										0.05	1.18	-	-	0.04	0.09	0.06	-	-	-	-	-	-	-	-	1.20	1.27	1.42	10.52	11.84		
																														1.42		
2	Non-Domestic			1.18	1,154	205,070	1,112	175,933	105.66	84.71	13.46	95.44	0.27	0.01	8.72	5.02	-0.00	1,079	0.00	0.32	0.00	0.00	0.03	0.02	0.36	106.02	109.49	123.28	10.33	11.63		
2.1	Non-Domestic Low Tension (NDLT)			1.18	915	204,605	886	175,491	72.53	49.48	10.59	65.89	0.16	0.01	6.12	3.55	-0.00	1,076	0.00	0.32	0.00	0.00	0.03	0.02	0.36	72.89	76.98	86.69	10.56	11.89		
2.1 a	Up to 10 KW	100 Rs/ kW/ month	880 Paisa/kWh	1.20	-	-	424	157,779	27.72	0.78	4.99	24.38	-	-0.00	2.35	1.31	-0.00	889	0.00	0.15	-	-0.00	0.01	0.01	0.16	27.88	29.53	33.20	10.59	11.91		
2.1 b	> 10 KW to 100 KW	115 Rs/ kVA/ month	850 Paisa/kVAh	1.04	-	-	454	17,658	43.80	47.60	5.49	40.41	0.17	0.00	3.68	2.18	-0.00	186	-0.00	0.17	0.00	0.00	0.01	0.01	0.20	44.00	46.24	52.13	10.51	11.85		
	Peak Hours (ToD)										4.03		0.68																			
	Off-Peak Hours (ToD)										2.43		-0.52																			
2.1 c	>100 KW (400 Volts)	150 Rs/ kVA/ month	995 Paisa/kVAh	1.00	-	0	8	54	1.02	1.10	0.12	1.10	-0.00	-	0.10	0.06	-	1	-	-	-	-	-	-	-	1.02	1.21	1.36	11.90	13.41		
	Peak Hours (ToD)										0.28		0.06																			
	Off-Peak Hours (ToD)										0.24		-0.06																			
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kVA/ month	840 Paisa/kVAh	1.01	238.18	465	226	442	33.13	35.23	2.88	29.55	0.10	-	2.60	1.47	-	3	-	0.00	0.00	0.00	0.00	0.00	0.00	33.13	32.52	36.59	9.81	11.04		
	Peak Hours (ToD)										9.18		1.54																			

BILLING REPORT

BILLING REPORT														Adjustment										Summary							
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)	ABR	Collection	
				MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.		Rs./unit	Rs. Cr.	
4	Agriculture	20 Rs/ kW/ month	275 Paisa/kWh	1.30	26	4559	24	3,829	1.49	1.98	0.06	0.41	-	-0.00	0.04	0.02	-0.00	32	-0.00	0.00	-	0.00	0.00	0.00	0.01	1.50	0.47	0.53	3.13	3.53	0.65
	THEFT			-	-	0	-	-	0.06	-	0.00	0.04	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.08	0.04	0.04	6.23	7.05	0.04	
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	1.14	0.01	2	0	1	0.00	0.00	0.00	0.00	-	-	0.00	0.00	-	-	-	-	-	-	-	-	0.00	0.00	0.00	10.88	12.05	-	
6	Public Lighting			0.00	98.05	4304	0	3,643	14.34		0.00	10.51	-	0.01	0.84	0.13		18	-	0.05	-	0.00	0.00	0.00	0.07	14.41	10.57	11.55	7.34	8.02	7.22
6.1	Metered		730Paisa/kWh	-		4261	0	3,603	13.40	14.29	0.00	9.78	-	0.01	0.78	0.10	-	18	-	0.05	-	0.00	0.00	0.00	0.07	13.47	9.84	10.73	7.30	7.97	-
6.2	Unmetered		780Paisa/kWh	-	0	43	-	40	0.94	-	-	0.73	-	-	0.06	0.03	-	-	-	-	-	-	-	-	0.94	0.73	0.82	7.80	8.72	-	
7	Delhi Jal Board			1.68	75	840	63	512	23.02	24.79	0.88	17.86	-0.23	0.01	1.48	0.95	-	13	-	0.00	-0.00	-	0.00	0.00	23.02	18.52	20.95	8.04	9.10	20.70	
7.1	Supply at LT			1.58	-	0	12	451	1.40	1.73	0.15	1.26	0.00	0.01	0.11	0.07	-	13	-	0.00	-0.00	-	0.00	0.00	1.40	1.43	1.61	10.19	11.50	-	
7.1 a	upto 10 KW	80 Rs/ kW/ month	800 Paisa/kWh	2.29	-	0	1	160	0.35	0.46	0.02	0.27	-	0.00	0.02	0.02	-	3	-	-0.00	-	-	-0.00	-0.00	0.34	0.29	0.33	8.44	9.56	-	
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	780 Paisa/kVAh	1.49	-	0	11	289	1.00	1.21	0.13	0.94	0.00	0.00	0.09	0.05	-	9	-	0.00	-	-	0.00	0.00	1.00	1.08	1.22	10.74	12.11	-	
	Peak Hours (ToD)									0.17		0.03																			
	Off-Peak Hours (ToD)									0.11		-0.02																			
7.1 c	> 100 KW	150 Rs/ kVA/ month	930 Paisa/kVAh	1.06	-	0	0	2	0.05	0.05	0.00	0.05	-0.00	-	0.00	0.00	-	1	-	0.00	-0.00	-	0.00	0.00	0.05	0.06	0.07	11.14	12.58	-	
	Peak Hours (ToD)									0.01		0.00									0.00										
	Off-Peak Hours (ToD)									0.02		-0.00									-0.00										
7.2	Supply at 11 kV	125 Rs/ kVA/ month	720 Paisa/kVAh	1.03	-	0	50	61	21.62	23.06	0.73	16.60	-0.23	-	1.37	0.88	-	-	-	-	-	-	-	21.62	17.09	19.34	7.91	8.95	-		
	Peak Hours (ToD)									6.22		0.90									-				21.62	17.09	19.34	7.91	8.95	-	
	Off-Peak Hours (ToD)									6.28		-1.13									-										
9	Railway Traction	150 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	14	1	3.96	4.01	0.22	2.66	-0.04	-	0.23	-	-	-	-	-	-	-	-	-	3.96	2.84	3.07	7.18	7.75	2.93	
	Peak Hours (ToD)									1.04		0.14									-										
	Off-Peak Hours (ToD)									1.05		-0.18									-										
10	DMRC	125 Rs/ kVA/ month	610 Paisa/kVAh	1.00	31	4	35	3	15.03	15.04	0.44	9.17	0.29	-	0.79	0.51	-	6	-	-0.08	-0.00	-0.00	-0.01	-0.00	-0.15	14.88	9.81	11.10	6.59	7.46	-
	Peak Hours (ToD)									4.66		0.57									-0.00										
	Off-Peak Hours (ToD)									1.86		-0.28									-										
11	Advertisement & Hoarding	500 Rs/ month/ hoarding	1020 Paisa/ kVAh	1.42	1	297	0	181	0.02	0.03	0.02	0.03	-	-0.00	0.00	0.00	-	5	-0.00	-0.00	-	0.00	-0.00	-0.00	0.00	0.02	0.04	0.05	19.21	21.38	0.11
12	Temporary Supply			1.19	-	-	47	12,608	4.62	3.04	0.34	4.52	-0.04	0.00	0.38	0.24	-0.00	184	-0.01	0.01	0.00	-0.00	0.00	0.00	-0.00	4.81	4.81	5.44	10.43	11.79	-
12.1	For a Total Period of																														
A	Less than 16 Days			0.57	-	-	1	42	0.06	0.06	0.01	0.07	-	-	0.01	0.00	-	14	-0.00	0.00	-	-	-0.00	0.00	0.00	0.06	0.07	0.08	11.82	13.36	-
B	More than or equal to 16 Days			1.19	-	-	34	11,896	3.24	1.47	0.22	2.93	-0.02	-0.00	0.25	0.16	0.00	157	-0.00	0.00	0.00	-0.00	0.00	0.00	-0.01	3.23	3.13	3.54	9.67	10.94	-
12.2	For residential, hospital, CGHS connections			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12.3	For religious functions of traditional and established characters and cultural activities			0.52	-	-	1	49	0.09	0.09	0.00	0.07	-	0.00	0.01	0.00	-	7	-0.00	0.00	-	-	0.00	0.00	0.00	0.09	0.08	0.09	8.63	9.77	-
12.4	For major construction projects			1.00	-	-	9	34	1.11	1.27	0.11	1.40	-0.02	-	0.12	0.07	-	1	-	0.00	-	-	0.00	0.00	1.11	1.49	1.68	13.36	15.09	-	
12.5	For threshers			1.35	-	-	3	597	0.12	0.16	0.01	0.04	-	0.00	0.00	0.00	-0.00	5	-0.00	0.00	-	0.00	0.00	0.00	0.12	0.05	0.06	4.22	4.75	-	
A	During the Threshing season for 30 days			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	For extended period			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	Own Consumption			-	-	-	-	-	1.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.45	-	-	-	-	-	
14	Staff			1.16	13	4758	11	3,989	1.27		0.03	0.23	-	0.00	0.02	0.01	0.00	115	-0.00	-0.00	-	-0.00	-0.00	-0.00	0.06	1.27	0.26	0.29	2.05	2.31	0.51
15	MISUSE			1.99	-	0	4	951	0.26		0.09	0.46	-0.00	0.00	0.04	0.02	-0.00	124	0.01	0.10	-0.00	0.00	0.01	0.01	-0.01	0.25	0.65	0.73	25.56	28.82	-
	Grand Total				6,248	1,431,590	5,769	1,265,941	575.08		38.82	397.10	-0.30	0.0664	34.83	20.87	-11.56	178,111	0.01	1.22	-0.01	0.01	0.11	0.07	1.54	576.62	436.92	492.60	7.58	8.54	547.97
	* Unaudited																														

Notes

- Fixed charges includes load violation charges where MDI exceeds Sanction load and Energy charges includes rebates given.
- Other charges Consists of TOD Surcharge net of TOD rebate.
- Units pertaining to billed Enforcement revenue has been computed by dividing the enforcement revenue collected by twice the average billing rate of the respective category for the Month.
- Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).
- This Energy Collection includes Non-Energy collection received through electricity bills & Rate Category is dynamic & valid only for date of extraction of report.